

[illegible]

Assisted by:

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

9,078,731
NO

Address:

Email:

Attest: Oct. 25 2019
Sherry K. Russell
County Clerk

Governing Body

CPA Summary

Other County

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 8,490,384
2. Other tax entity levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 8,490,384

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 761,981	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 8,072,890	
5b. Personal property 2018	- 7,404,023	
5c. Increase in personal property (5a minus 5b)	+ 668,867	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019 :	+ 227,105	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,657,953	
10. Total estimated valuation July 1, 2019	173,647,703	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0096	
12. Percentage adjustment increase (12 times 3)	+ \$ 81,846	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 127,356	
15. Total Percentage Adjustments	\$ 209,202	

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>119,041</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>118,962</u>	
Increase property tax revenues spent on debt service			<u>79</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud,		+	<u> </u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
21. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
22. Law enforcement expenses - 2020 budget:		+	<u>1,632,400</u>	
Law enforcement expenses - 2019 budget:		-	<u>1,374,000</u>	
CPI adjustment	1.50%		<u>20,610</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>237,790</u>
23. Fire protection expenses - 2020 budget:		+	<u>212,674</u>	
Fire protection expenses - 2019 budget:		-	<u>114,876</u>	
CPI adjustment	1.50%		<u>1,723</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>96,075</u>
24. Emergency medical expenses - 2020 budget:		+	<u>180,640</u>	
Emergency medical expenses - 2019 budget:		-	<u>133,437</u>	
CPI adjustment	1.50%		<u>2,002</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>45,201</u>
25. Total Revenue Adjustments				<u>379,145</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
29. Total Computed Tax Levy		<u>9,078,731</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2020 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!

Other Tests - Lost Valuation Test**Assessed Valuation Loss**

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	127,356
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>127,356</u>
Exemption from Election Requirement	Yes

Prairie County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,593,519	86,560	1,278	4,741	0	335
Debt Service	118,962	6,462	95	354	0	25
Road & Bridge	1,794,466	97,476	1,439	5,339	0	382
County Appraiser Cost	242,161	13,154	194	720	0	52
County Extension Council	195,680	10,629	157	582	0	42
Economic Development	64,302	3,493	52	191	0	14
Election	73,503	3,993	59	219	0	16
Employee Benefits	2,733,887	148,506	2,192	8,133	0	582
Fairboard	5,009	272	4	15	0	1
Health	251,981	13,688	202	750	0	54
County Hospital Board	246,681	13,400	198	734	0	53
Library board	122,705	6,665	98	365	0	26
Mental Health	117,521	6,384	94	350	0	25
Mentally Disabled	88,375	4,801	71	263	0	19
Noxious Weed	121,809	6,617	98	362	0	26
Senior Citizens	166,818	9,062	134	496	0	36
Soil Conservation	23,814	1,294	19	71	0	5
Special Alcohol	45,530	2,473	37	135	0	10
Ambulance	383,739	20,845	308	1,142	0	82
Capital Improvement	22,279	1,210	18	66	0	5
Lake	77,643	4,218	62	231	0	17
TOTAL	8,490,384	461,202	6,809	25,259	0	1,807

County Treas Motor Vehicle Estimate 461,202

County Treas Recreational Vehicle Estimate 6,809

County Treas 16/20M Vehicle Estimate 25,259

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1,807

Motor Vehicle Factor 0.05432

Recreational Vehicle Factor 0.00080

16/20M Vehicle Factor 0.00298

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement		1,500,000	1,500,000	K.S.A. 19-120
	Total	0	1,500,000	1,500,000	
	Adjustments*				
	Adjusted Totals	0	1,500,000	1,500,000	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Pratt County

State of Kansas
County
2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Refunding 2011	10/13/2011	9/1/2025	2-3.25	1,205,000	805,000	Mar/Sept	Sept	23,700	105,000	21,075	110,000
Total G.O. Bonds					805,000			23,700	105,000	21,075	110,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					805,000			23,700	105,000	21,075	110,000

State of Kansas
County
2020

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Defibrillator Lease	7/12/2018	36	0.00	123,073	82,049	41,024	41,025
				Totals	82,049	41,024	41,025

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General

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,798,665	5,101,864	3,780,968
Receipts:			
Ad Valorem Tax	1,745,707	1,593,519	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,299		
Motor Vehicle Tax	98,207	93,943	86,560
Recreational Vehicle Tax	1,466	1,345	1,278
16/20M Vehicle Tax		5,636	4,741
Commercial Vehicle Tax		7,759	0
Watercraft Tax		409	335
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Other Taxes	8,792		
Penalties and Interest - Tax	138,794	125,000	125,000
Hotel Guest Tax	9,819	8,500	8,500
911 Telephone Tax	63,645	65,000	70,000
Permit and Admin Fees	13,567		
County Sales Tax - Transfer In	212,356	500,000	500,000
Officers Fees	162,360	65,000	65,000
Clerk and General Fees	153,485	200,000	200,000
Prisoner Care	12,545	40,000	40,000
Reimbursed Expenses	3,784,835	1,775,000	1,835,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	45,816	25,000	25,000
Neighborhood Revitalization Rebate			-56,908
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,470,693	4,506,111	2,904,506
Resources Available:	9,269,358	9,607,975	6,685,474

Pratt County

2020

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	9,269,358	9,607,975	6,685,474
Expenditures:			
County Commissioners	346,474	256,300	256,300
County Clerk	177,152	181,700	201,000
County Treasurer	164,660	188,000	193,000
County Attorney	203,780	246,744	246,744
Register of Deeds	98,403	94,500	97,500
Sheriff	1,484,846	1,374,000	1,632,400
District Court	103,264	147,500	147,500
Courthouse	143,312	237,000	287,000
Special Services	100,252	122,400	142,800
Emergency Preparedness	117,576	133,437	180,640
Computer Services	190,143	180,000	183,675
General Government	768,108	765,900	738,540
Public Defender	70,031	72,600	73,391
Planning and Zoning	5,828	36,050	37,800
Recycling Center	117,248	176,000	178,610
County Fire Rescue	76,417	114,876	172,674
Transfers	0	1,500,000	1,500,000
Subtotal	4,167,494	5,827,007	6,269,574
Cash Forward (2020 column)			1,900,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,167,494	5,827,007	8,169,574
Unencumbered Cash Balance Dec 31	5,101,864	3,780,968	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,105,288	6,327,007	8,169,574
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,169,574
		Tax Required	1,484,100
		Delinquent Comp Rate: 2.0%	29,682
		Amount of 2019 Ad Valorem Tax	1,513,782
CPA Summary			

Pratt County

2020

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commissioners			
Salaries	113,399	111,800	115,300
Contractual	181,027	70,000	70,000
Commodities	119	1,000	1,000
County Counselor	42,818	58,500	55,000
Community Service	9,111	15,000	15,000
Total	346,474	256,300	256,300
County Clerk			
Salaries	170,301	161,700	181,000
Contractual	4,334	10,000	10,000
Commodities	2,517	6,000	6,000
Capital Outlay		4,000	4,000
Total	177,152	181,700	201,000
County Treasurer			
Salaries	157,194	170,000	175,000
Contractual	4,653	9,000	9,000
Commodities	2,813	9,000	9,000
Capital Outlay			
Total	164,660	188,000	193,000
County Attorney			
Salaries	167,112	188,000	188,000
Contractual	31,011	46,000	46,000
Commodities	5,657	12,744	12,744
Capital Outlay			
Total	203,780	246,744	246,744
Register of Deeds			
Salaries	91,972	87,000	88,500
Contractual	2,831	3,000	4,500
Commodities	3,302	4,000	4,000
Capital Outlay	298	500	500
Total	98,403	94,500	97,500
Sheriff			
Salaries	906,466	872,000	998,400
Contractual	355,280	221,000	280,000
Commodities	147,152	166,000	284,000
Capital Outlay	75,948	115,000	70,000
Total	1,484,846	1,374,000	1,632,400
District Court			
Contractual	88,986	123,500	123,500
Commodities	9,954	10,000	10,000
Capital Outlay	4,324	14,000	14,000
Total	103,264	147,500	147,500
Courthouse			
Salaries	11,457	30,000	30,000
Contractual	124,856	137,000	137,000
Commodities	6,999	20,000	20,000
Capital Outlay		50,000	100,000
Total	143,312	237,000	287,000
Total - Page 7b	2,721,891	2,725,744	3,061,444

Pratt County

2020

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Special Services			
Coroner	10,857	15,000	15,000
Historical Society	35,000	40,000	45,000
Fair Premiums	5,000	5,000	5,000
Teen Center	2,400	2,400	2,400
Fair Building Hwy54	10,363	0	0
Roz Payment	10,789	15,000	5,000
B-29 Memorial	5,000	5,000	5,000
Hope for Life	0	0	1,000
Economic Development	0	0	24,400
Blythe Center	14,000	15,000	15,000
Mental Health Evaluations	6,843	25,000	25,000
Total	100,252	122,400	142,800
Emergency Preparedness			
Salaries	71,892	73,500	75,700
Contractual	29,292	27,962	59,490
Commodities	6,274	9,725	13,700
Capital Outlay	10,118	22,250	31,750
Total	117,576	133,437	180,640
Computer Services			
Salaries	62,056	80,000	74,675
Contractual	20,476	50,000	64,000
Commodities	49,644	5,000	0
Capital Outlay	57,967	45,000	45,000
Total	190,143	180,000	183,675
General Government			
RSVP Salaries	160,523	127,500	127,500
911 Contractual Services	59,100	109,400	109,040
Other	503,485	200,000	200,000
Family Crisis Center	3,000	5,000	5,000
Circles of Hope	12,000	6,000	6,000
Agape Health Clinic	0	6,000	6,000
Humane Society	0	12,000	15,000
Solid Waste	0	300,000	270,000
Transfers Out	30,000	0	0
Total	768,108	765,900	738,540
Public Defender			
Contractual	69,985	72,600	73,391
Commodities	46		
Total	70,031	72,600	73,391
Total - Page7c	1,246,110	1,274,337	1,319,046

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Planning and Zoning			
Salaries		12,750	14,500
Contractual	5,536	20,300	19,300
Commodities	292	1,500	1,500
Capital Outlay		1,500	2,500
Total	5,828	36,050	37,800
Communications			
Salaries	0	0	52,350
Contractual	0	0	13,950
Commodities	0	0	5,450
Capital Outlay		0	19,000
Total	0	0	90,750
Recycling Center			
Salaries	65,741	87,000	89,610
Contractual	51,507	49,000	49,000
Capital Outlay		40,000	40,000
Total	117,248	176,000	178,610
County Fire Rescue			
Salaries	31,071	59,300	59,524
Contractual	23,663	21,800	39,400
Commodities	4,734	9,776	9,750
Capital Outlay	16,949	24,000	64,000
Total	76,417	114,876	172,674
Transfers			
Transfer to Capital Improvement	0	1,500,000	1,500,000
Total	0	1,500,000	1,500,000
Total - Page7d	199,493	1,826,926	1,979,834

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Page 7e

Total - Page7b	2,721,891	2,725,744	3,061,444
Total - Page 7c	1,246,110	1,274,337	1,319,046
Total - Page7d	199,493	1,826,926	1,979,834
Total Detail Expenditures**	4,167,494	5,827,007	6,360,324

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Pratt County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser Cost	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	140,295	135,157	108,164
Receipts:			
Ad Valorem Tax	242,060	242,161	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,534		
Motor Vehicle Tax	17,516	13,000	13,154
Recreational Vehicle Tax		186	194
16/20 M Vehicle Tax		780	720
Commercial Vehicle Tax		1,074	0
Watercraft Tax		56	52
Fees	3,957	6,000	4,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-10,486
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	267,067	263,257	7,634
Resources Available:	407,362	398,414	115,798
Expenditures:			
Salaries	155,303	200,750	226,420
Contractual	82,414	59,000	59,000
Commodities	24,888	21,500	21,500
Capital Outlay	9,600	9,000	9,600
Cash Forward (2020 column)			90,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	272,205	290,250	405,920
Unencumbered Cash Balance Dec 31	135,157	108,164	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	377,700	385,250	405,920
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			405,920
Tax Required			290,122
Delinquent Comp Rate: 2.0%			5,802
Amount of 2019 Ad Valorem Tax			295,924

Adopted Budget County Extension Council	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,314	78,675	77,645
Receipts:			
Ad Valorem Tax	251,998	195,680	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,482		
Motor Vehicle Tax	10,361	13,580	10,629
Recreational Vehicle Tax		194	157
16/20 M Vehicle Tax		815	582
Commercial Vehicle Tax		1,122	0
Watercraft Tax		59	42
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-7,845
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	264,841	211,450	3,565
Resources Available:	291,155	290,125	81,210
Expenditures:			
Appropriation to Agricultural Extension Council	212,480	212,480	214,605
Cash Forward (2020 column)			65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	212,480	212,480	279,605
Unencumbered Cash Balance Dec 31	78,675	77,645	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	287,480	287,480	279,605
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			279,605
Tax Required			198,395
Delinquent Comp Rate: 2.0%			3,968
Amount of 2019 Ad Valorem Tax			202,363

CPA Summary

Pratt County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	30,661	46,535	51,446
Receipts:			
Ad Valorem Tax	73,897	64,302	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,125		
Motor Vehicle Tax	4,852	3,969	3,493
Recreational Vehicle Tax		57	52
16/20 M Vehicle Tax		238	191
Commercial Vehicle Tax		328	0
Watercraft Tax		17	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	79,874	68,911	1,450
Resources Available:	110,535	115,446	52,896
Expenditures:			
Appropriation to Planning Board	64,000	64,000	60,000
Cash Forward (2020 column)			45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	64,000	64,000	105,000
Unencumbered Cash Balance Dec 31	46,535	51,446	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	89,000	114,000	105,000
	Non-Appropriated Balance:		
	Total Expenditure/Non-Appr Balance:		
			105,000
			Tax Required
			52,104
			Delinquent Comp Rate: 2.0%
			1,042
			Amount of 2019 Ad Valorem Tax
			53,146

Adopted Budget

Election	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	170,915	244,226	183,588
Receipts:			
Ad Valorem Tax	133,499	73,503	XXXXXXXXXXXXXXXXXX
Delinquent Tax	978		
Motor Vehicle Tax	4,468	7,198	3,993
Recreational Vehicle Tax		103	59
16/20 M Vehicle Tax		432	219
Commercial Vehicle Tax		595	0
Watercraft Tax		31	16
Fees	3,376	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,333
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,321	86,862	6,954
Resources Available:	313,236	331,088	190,542
Expenditures:			
Salaries	17,692	25,000	25,000
Contractual	24,456	80,000	80,000
Commodities	1,862	10,000	10,000
Capital Outlay	0	32,500	32,500
Transfers Out	25,000	0	0
Cash Forward (2020 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	69,010	147,500	247,500
Unencumbered Cash Balance Dec 31	244,226	183,588	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	250,000	250,000	247,500
	Non-Appropriated Balance:		
	Total Expenditure/Non-Appr Balance:		
			247,500
			Tax Required
			56,958
			Delinquent Comp Rate: 2.0%
			1,139
			Amount of 2019 Ad Valorem Tax
			58,097

CPA Summary

Pratt County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	978,694	1,027,456	845,581
Receipts:			
Ad Valorem Tax	2,309,678	2,733,887	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31,619		
Motor Vehicle Tax	144,451	124,209	148,506
Recreational Vehicle Tax		1,778	2,192
16/20 M Vehicle Tax		7,451	8,133
Commercial Vehicle Tax		10,261	0
Watercraft Tax		539	582
Employee Contributions	252,261	250,000	250,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-109,340
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,738,009	3,128,125	300,073
Resources Available:	3,716,703	4,155,581	1,145,654
Expenditures:			
Payments to KPERS	452,733	550,000	550,000
Payments to FICA	387,460	400,000	420,000
Payments to Workers' Compensation	106,217	100,000	100,000
Health Insurance	1,732,374	2,240,000	2,240,000
Other Benefits	10,463	20,000	20,000
Cash Forward (2020 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,689,247	3,310,000	3,830,000
Unencumbered Cash Balance Dec 31	1,027,456	845,581	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,540,000	3,920,000	3,830,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,830,000
			Tax Required
Delinquent Comp Rate:		2.0%	53,687
Amount of 2019 Ad Valorem Tax			2,738,033

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fairboard	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,953	2,884	3,053
Receipts:			
Ad Valorem Tax	2,354	5,009	XXXXXXXXXXXXXXXXXX
Delinquent Tax	96	10	
Motor Vehicle Tax	481	128	272
Recreational Vehicle Tax		2	4
16/20 M Vehicle Tax		8	15
Commercial Vehicle Tax		11	0
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-182
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,931	5,169	110
Resources Available:	7,884	8,053	3,163
Expenditures:			
Appropriation to Fair Board	5,000	5,000	5,000
Cash Forward (2020 column)			2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,000	5,000	7,800
Unencumbered Cash Balance Dec 31	2,884	3,053	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	8,000	8,000	7,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,800
			Tax Required
Delinquent Comp Rate:		2.0%	93
Amount of 2019 Ad Valorem Tax			4,730

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Pratt County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library board	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,866	27,080	27,386
Receipts:			
Ad Valorem Tax	121,724	122,705	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,685		
Motor Vehicle Tax	7,805	6,545	6,665
Recreational Vehicle Tax		94	98
16/20 M Vehicle Tax		393	365
Commercial Vehicle Tax		541	0
Watercraft Tax		28	26
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-6,909
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,214	130,306	245
Resources Available:	157,080	157,386	27,631
Expenditures:			
Appropriation to Library	130,000	130,000	140,000
Cash Forward (2020 column)			18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	130,000	130,000	158,000
Unencumbered Cash Balance Dec 31	27,080	27,386	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	155,000	155,000	158,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			158,000
Tax Required			130,369
Delinquent Comp Rate: 2.0%			2,607
Amount of 2019 Ad Valorem Tax			132,976

Adopted Budget Mental Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,004	27,216	27,295
Receipts:			
Ad Valorem Tax	117,793	117,521	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,624	200	
Motor Vehicle Tax	6,795	6,336	6,384
Recreational Vehicle Tax		91	94
16/20 M Vehicle Tax		380	350
Commercial Vehicle Tax		523	0
Watercraft Tax		28	25
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-4,532
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,212	125,079	2,321
Resources Available:	152,216	152,295	29,616
Expenditures:			
Appropriation to Mental Health Board	125,000	125,000	125,000
Cash Forward (2020 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125,000	125,000	145,000
Unencumbered Cash Balance Dec 31	27,216	27,295	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	150,000	150,000	145,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,000
Tax Required			115,384
Delinquent Comp Rate: 2.0%			2,308
Amount of 2019 Ad Valorem Tax			117,692

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	85,373	139,564	194,208
Receipts:			
Ad Valorem Tax	204,186	251,981	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,530		
Motor Vehicle Tax	11,557	10,987	13,688
Recreational Vehicle Tax		157	202
16/20 M Vehicle Tax		659	750
Commercial Vehicle Tax		908	0
Watercraft Tax		48	54
Fees	373,492	430,418	395,347
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-7,861
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	591,765	695,158	402,180
Resources Available:	677,138	834,722	596,388
Expenditures:			
Salaries	263,608	356,200	367,000
Contractual	71,455	84,630	125,000
Commodities	195,714	183,684	200,000
Capital Outlay	6,797	16,000	16,000
Cash Forward (2020 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	537,574	640,514	808,000
Unencumbered Cash Balance Dec 31	139,564	194,208	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	750,444	744,514	808,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	808,000
		Tax Required	211,612
		Delinquent Comp Rate: 2.0%	4,232
		Amount of 2019 Ad Valorem Tax	215,844

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Hospital Board	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	25,728	27,298	38,990
Receipts:			
Ad Valorem Tax	235,481	246,681	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,818	300	
Motor Vehicle Tax	13,271	12,668	13,400
Recreational Vehicle Tax		181	198
16/20 M Vehicle Tax		760	734
Commercial Vehicle Tax		1,047	0
Watercraft Tax		55	53
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-11,995
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	251,570	261,692	2,390
Resources Available:	277,298	288,990	41,380
Expenditures:			
Appropriation to Hospital Board	250,000	250,000	300,000
Cash Forward (2020 column)			22,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	250,000	250,000	322,500
Unencumbered Cash Balance Dec 31	27,298	38,990	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	275,000	285,000	322,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	322,500
		Tax Required	281,120
		Delinquent Comp Rate: 2.0%	5,622
		Amount of 2019 Ad Valorem Tax	286,742

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mentally Disabled	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	36,389	20,423	26,555
Receipts:			
Ad Valorem Tax	62,296	88,375	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,392	165	
Motor Vehicle Tax	6,632	3,339	4,801
Recreational Vehicle Tax		48	71
16/20 M Vehicle Tax		200	263
Commercial Vehicle Tax		276	0
Watercraft Tax		15	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-3,282
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,320	92,418	1,872
Resources Available:	106,709	112,841	28,427
Expenditures:			
Appropriation to Arrowhead West	86,286	86,286	90,600
Cash Forward (2020 column)			22,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	86,286	86,286	113,100
Unencumbered Cash Balance Dec 31	20,423	26,555	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	106,286	111,286	113,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			113,100
			Tax Required
			84,673
Delinquent Comp Rate:		2.0%	1,693
Amount of 2019 Ad Valorem Tax			86,366

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	100,971	115,490	95,119
Receipts:			
Ad Valorem Tax	159,641	121,809	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,997	275	
Motor Vehicle Tax	8,882	8,590	6,617
Recreational Vehicle Tax	0	123	98
16/20 M Vehicle Tax	0	515	362
Commercial Vehicle Tax	0	710	0
Watercraft Tax	0	37	26
Chemical Sales	42,785	39,500	20,000
Misc Receipts	9,030	0	2,500
Reimbursements	0	0	17,500
Interest on Idle Funds •			
Neighborhood Revitalization Rebate			-6,603
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	222,335	171,559	40,500
Resources Available:	323,306	287,049	135,619
Expenditures:			
Salaries	80,548	83,500	83,500
Contractual	60,092	60,090	60,000
Commodities	56,309	38,430	60,000
Capital Outlay	10,867	10,000	10,000
Cash Forward (2020 column)			95,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	207,816	191,930	308,500
Unencumbered Cash Balance Dec 31	115,490	95,119	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	264,430	291,930	308,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			308,500
			Tax Required
			172,881
Delinquent Comp Rate:		2.0%	3,458
Amount of 2019 Ad Valorem Tax			176,339

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Pratt County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Senior Citizens	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	100,309	51,028	52,451
Receipts:			
Ad Valorem Tax	115,368	166,818	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,408	80	
Motor Vehicle Tax	6,626	6,208	9,062
Recreational Vehicle Tax		89	134
16/20 M Vehicle Tax		372	496
Commercial Vehicle Tax		513	0
Watercraft Tax		27	36
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-6,808
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,402	174,107	2,920
Resources Available:	223,711	225,135	55,371
Expenditures:			
Appropriation to Senior Center	172,683	172,684	186,212
Cash Forward (2020 column)			43,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	172,683	172,684	229,212
Unencumbered Cash Balance Dec 31	51,028	52,451	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	222,684	222,684	229,212
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			229,212
Tax Required			173,841
Delinquent Comp Rate: 2.0%			3,477
Amount of 2019 Ad Valorem Tax			177,318

Adopted Budget Soil Conservation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,202	5,312	5,585
Receipts:			
Ad Valorem Tax	23,372	23,814	XXXXXXXXXXXXXXXXXX
Delinquent Tax	307		
Motor Vehicle Tax	1,431	1,257	1,294
Recreational Vehicle Tax		18	19
16/20 M Vehicle Tax		75	71
Commercial Vehicle Tax		104	0
Watercraft Tax		5	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-901
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,110	25,273	488
Resources Available:	30,312	30,585	6,073
Expenditures:			
Appropriation to Soil Conservation Board	25,000	25,000	25,000
Cash Forward (2020 column)			4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	25,000	29,000
Unencumbered Cash Balance Dec 31	5,312	5,585	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	30,000	30,000	29,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,000
Tax Required			22,927
Delinquent Comp Rate: 2.0%			459
Amount of 2019 Ad Valorem Tax			23,386

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,707	26,969	24,898
Receipts:			
Ad Valorem Tax	76,588	45,530	XXXXXXXXXXXXXXXXXX
Delinquent Tax	435	90	
Motor Vehicle Tax	1,064	4,142	2,473
Recreational Vehicle Tax		59	37
16/20 M Vehicle Tax		248	135
Commercial Vehicle Tax		342	0
Watercraft Tax		18	10
Local Liquor Tax	2,175	2,500	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,958
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,262	52,929	3,097
Resources Available:	81,969	79,898	27,995
Expenditures:			
Appropriation to South Central Kansas			
Chemical Dependency	55,000	55,000	55,000
Cash Forward (2020 column)			23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,000	55,000	78,000
Unencumbered Cash Balance Dec 31	26,969	24,898	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	80,000	80,000	78,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,000
Tax Required			50,005
Delinquent Comp Rate: 2.0%			1,000
Amount of 2019 Ad Valorem Tax			51,005

Adopted Budget Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	559,360	170,568	127,168
Receipts:			
Ad Valorem Tax	117,065	383,739	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,147	700	
Motor Vehicle Tax	26,566	6,167	20,845
Recreational Vehicle Tax		88	308
16/20 M Vehicle Tax		370	1,142
Commercial Vehicle Tax		509	0
Watercraft Tax		27	82
Charges for Services	473,420	580,000	585,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-18,159
Miscellaneous	5,172		5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	628,370	971,600	594,218
Resources Available:	1,187,730	1,142,168	721,386
Expenditures:			
Salaries	815,002	808,265	880,922
Contractual	103,905	72,700	63,800
Commodities	44,195	69,035	54,000
Capital Outlay	54,060	65,000	55,000
Cash Forward (2020 column)			130,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,017,162	1,015,000	1,183,722
Unencumbered Cash Balance Dec 31	170,568	127,168	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,065,979	1,315,000	1,183,722
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,183,722
Tax Required			462,336
Delinquent Comp Rate: 2.0%			9,247
Amount of 2019 Ad Valorem Tax			471,583

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,500,978	879,816	783,802
Receipts:			
Ad Valorem Tax	24,096	22,279	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,026	450	
Motor Vehicle Tax	5,581	1,241	1,210
Recreational Vehicle Tax		18	18
16/20 M Vehicle Tax		74	66
Commercial Vehicle Tax		103	0
Watercraft Tax		5	5
Insurance Reimbursement	1,876		
Transfer from General Fund		1,500,000	1,500,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,579	2,403,986	1,501,299
Resources Available:	2,535,557	3,283,802	2,285,101
Expenditures:			
Capital Outlay	1,655,741	2,500,000	2,326,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,655,741	2,500,000	2,326,000
Unencumbered Cash Balance Dec 31	879,816	783,802	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,500,000	2,500,000	2,326,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,326,000
Tax Required			40,899
Delinquent Comp Rate: 2.0%			818
Amount of 2019 Ad Valorem Tax			41,717

Adopted Budget	Prior Year	Current Year	Proposed Budget
Lake	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	63,010	133,659	134,921
Receipts:			
Ad Valorem Tax	117,259	77,643	XXXXXXXXXXXXXXXXXX
Delinquent Tax	375		
Motor Vehicle Tax	424	6,345	4,218
Recreational Vehicle Tax		91	62
16/20 M Vehicle Tax		381	231
Commercial Vehicle Tax		524	0
Watercraft Tax		28	17
Fees	20,539	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,733
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	138,597	105,012	22,795
Resources Available:	201,607	238,671	157,716
Expenditures:			
Salaries	21,331	40,000	40,000
Contractual	23,470	20,000	20,000
Commodities	6,159	5,000	5,000
Capital Outlay	16,988	38,750	38,750
Cash Forward (2020 column)			95,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	67,948	103,750	198,750
Unencumbered Cash Balance Dec 31	133,659	134,921	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	177,365	203,750	198,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			198,750
Tax Required			41,034
Delinquent Comp Rate: 2.0%			821
Amount of 2019 Ad Valorem Tax			41,855

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	20,033	22,206	24,606
Receipts:			
State Liquor Tax	2,173	2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,173	2,400	2,400
Resources Available:	22,206	24,606	27,006
Expenditures:			
Contractual Services	0	0	27,006
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	27,006
Unencumbered Cash Balance Dec 31	22,206	24,606	0
2018/2019/2020 Budget Authority Amount:	23,266	24,833	27,006

Adopted Budget

Solid Waste	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	275,157	496,922	472,896
Receipts:			
Charges for Services	583,158	750,000	600,000
Other	16,375		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	599,533	750,000	600,000
Resources Available:	874,690	1,246,922	1,072,896
Expenditures:			
Salaries	153,293	149,269	153,750
Contractual	76,187	167,265	167,265
Commodities	73,288	90,000	90,000
Capital Outlay	0	317,492	577,385
Transfers Out	75,000	0	0
Insurance	0	50,000	50,700
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	377,768	774,026	1,039,100
Unencumbered Cash Balance Dec 31	496,922	472,896	33,796
2018/2019/2020 Budget Authority Amount:	850,131	774,726	1,039,100

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Corrections		Landfill Closure		Special Equipment Reserve		Special Road Machinery		Register of Deeds Tech Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	437,737	Cash Balance Jan 1	85,982	Cash Balance Jan 1	1,950,743	Cash Balance Jan 1	731,643	Cash Balance Jan 1	52,706	3,258,811
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc Receipts	556,276			Transfers	130,000	Transfers In	200,000	Fees	14,818	
						Misc Receipts	29,586			
Total Receipts	556,276	Total Receipts	0	Total Receipts	130,000	Total Receipts	229,586	Total Receipts	14,818	930,680
Resources Available:	994,013	Resources Available:	85,982	Resources Available:	2,080,743	Resources Available:	961,229	Resources Available:	67,524	4,189,491
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	468,722			Capital Outlay	336,866			Contractual	17,322	
Contractual	73,092									
Commodities	38,011									
Total Expenditures	579,825	Total Expenditures	0	Total Expenditures	336,866	Total Expenditures	0	Total Expenditures	17,322	934,013
Cash Balance Dec 31	414,188	Cash Balance Dec 31	85,982	Cash Balance Dec 31	1,743,877	Cash Balance Dec 31	961,229	Cash Balance Dec 31	50,202	3,255,478 **
										3,255,478 **

**Note: These two block figures should agree.

CPA Summary

Pratt County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Attorney's NSF Trust		GCCA Attorney's HB-228		Road Projects		Treasurer's Special Fees		Treasurer's Technology		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	11,714	Cash Balance Jan 1	36,684	Cash Balance Jan 1	566,847	Cash Balance Jan 1	12,944	Cash Balance Jan 1	10,554	638,743
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	100	Fees	3,775			Fees	92,415	Fees	3,704	
Total Receipts	100	Total Receipts	3,775	Total Receipts	0	Total Receipts	92,415	Total Receipts	3,704	99,994
Resources Available:	11,814	Resources Available:	40,459	Resources Available:	566,847	Resources Available:	105,359	Resources Available:	14,258	738,737
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Other	1,922			Salaries	10,745			
						Contractual	40,765			
						Transfers	13,150			
Total Expenditures	0	Total Expenditures	1,922	Total Expenditures	0	Total Expenditures	64,660	Total Expenditures	0	66,582
Cash Balance Dec 31	11,814	Cash Balance Dec 31	38,537	Cash Balance Dec 31	566,847	Cash Balance Dec 31	40,699	Cash Balance Dec 31	14,258	672,155 **
										672,155 **

**Note: These two block figures should agree.

CPA Summary

Pratt County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Clerk's Technology										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,554	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,554
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Pcos	3,704									
Total Receipts	3,704	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,704
Resources Available:	14,258	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,258
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	14,258	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,258
										14,258

**Note: These two block figures should agree.

CPA Summary

Pratt County

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,483,813	8.545	56,908
Debt Service	124,376	0.716	4,770
Road & Bridge	2,250,365	12.959	86,308
County Appraiser Cost	273,402	1.574	10,486
County Extension Council	204,561	1.178	7,845
Economic Development	59,980	0.345	2,300
Election	60,818	0.350	2,333
Employee Benefits	2,850,906	16.418	109,340
Fairboard	4,748	0.027	182
Health	204,970	1.180	7,861
County Hospital Board	312,758	1.801	11,995
Library board	180,141	1.037	6,909
Mental Health	118,169	0.681	4,532
Mentally Disabled	85,569	0.493	3,282
Noxious Weed	172,154	0.991	6,603
Senior Citizens	177,514	1.022	6,808
Soil Conservation	23,487	0.135	901
Special Alcohol	51,048	0.294	1,958
Ambulance	473,461	2.727	18,159
Capital Improvement			0
Lake	45,187	0.260	1,733
0			0
0			0
0			0
0			0
TOTAL	9,157,427	52.736	351,213

2019 July 1 Valuation: 173,647,703

Valuation Factor: 173,647.703

Neighborhood Revitalization Subj to Rebate: 6,659,867

Neighborhood Revitalization factor: 6,659.867

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

The governing body of

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness,

2017

2018

2019

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

The governing body of

Pratt County

will meet on August 12, 2019 at 5:00 PM at Pratt County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pratt County Courthouse and will be available at this hearing.

BUDGET SUMMARY

- Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,167,494	11.284	5,827,007	9.890	8,169,574	1,513,782	8.718
Debt Service	125,700	0.937	128,700	0.738	196,075	119,041	0.606
Road & Bridge	4,007,548	11.987	4,165,000	11.137	4,868,550	2,254,912	12.986
County Appraiser Cost	272,205	1.562	290,250	1.503	405,920	205,924	1.704
County Extension Council	212,480	1.631	212,480	1.214	279,605	202,363	1.165
Economic Development	64,000	0.477	64,000	0.400	105,000	53,146	0.306
Election	69,010	0.865	147,500	0.456	247,500	58,097	0.335
Employee Benefits	2,689,247	14.920	3,310,000	16.967	3,830,000	2,738,033	15.768
Fairboard	5,000	0.015	5,000	0.031	7,800	4,730	0.027
Health	637,574	1.320	640,514	1.564	808,000	215,844	1.243
County Hospital Board	250,000	1.522	250,000	1.531	322,500	286,742	1.651
Library Board	130,000	0.786	130,000	0.762	158,000	132,976	0.766
Mental Health	125,000	0.761	125,000	0.730	145,000	117,692	0.678
Mentally Disabled	86,286	0.401	86,286	0.548	113,100	86,366	0.497
Noxious Weed	207,816	1.032	191,930	0.756	308,500	176,339	1.015
Senior Citizens	172,683	0.746	172,684	1.035	229,212	177,318	1.021
Soil Conservation	25,000	0.151	25,000	0.140	29,000	23,386	0.135
Special Alcohol	55,000	0.497	55,000	0.283	78,000	51,005	0.294
Ambulance	1,017,162	0.741	1,015,000	2.382	1,183,722	471,583	2.716
Capital Improvement	1,655,741	0.149	2,500,000	0.138	2,326,000	41,717	0.240
Lake	67,948	0.762	103,750	0.482	198,750	41,855	0.241
Special Parks and Recreation					27,006		
Solid Waste	377,768		774,026		1,039,100		
Non-Budgeted Funds-A	934,013						
Non-Budgeted Funds-B	66,582						
Non-Budgeted Funds-C							
Totals	17,321,257	52.546	20,219,127	52.695	25,075,914	9,062,851	52.192
Less: Transfers	0		1,500,000		1,500,000		
Net Expenditure	17,321,257		18,719,127		23,575,914		
Total Tax Levied	8,239,481		8,490,384		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	156,805,593		168,673,061		173,647,703		

Outstanding Indebtedness

January 1,

	2017
G.O. Bonds	1,005,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	197,086
Total	1,202,086

2018

	2018
G.O. Bonds	905,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	63,079
Total	968,079

2019

	2019
G.O. Bonds	805,000
Revenue Bonds	0
Other	0
Lease Pur. Princ.	82,049
Total	887,049

*Tax rates are expressed in mills

Sherry Kruse
Clerk

Published in The Pratt Tribune 07-30-19

PR161060

PRATT COUNTY FUNDS - BUDGET ESTIMATES FOR 2020

FUND	RENTAL EXCISE	M V TAX	RV TAX	16/20 M	KCOVERS	WATERCRAFT	LOCAL ALCOHOL
GENERAL		86,560.11	1,277.89	5,424.20	6,973.61	41.63	2,278.59
AG EXT	99.54						
AMBULANCE	12.22	10,625.27	156.86	784.02	856.01	81.67	0.00
APPRAISER	23.97	20,847.95	307.78	356.20	1,679.59	51.54	0.00
BOND & INT	15.13	13,154.68	194.20	750.85	1,059.79	25.30	0.00
ECO DEV	7.43	6,459.19	95.36	450.41	520.38	4.73	0.00
ELECTION	4.02	3,500.91	51.68	229.29	282.05	13.72	0.00
EMPLOY BEN	4.59	3,991.05	58.92	415.80	321.53	15.64	0.00
FAIR	170.77	148,500.03	2,192.31	7,172.02	11,963.72	581.77	0.00
CAPITAL IMPROVEMENT	0.31	271.32	4.01	7.21	21.86	1.06	0.00
HEALTH	1.39	1,207.81	17.83	71.62	97.31	339.11	0.00
HOSPITAL BOARD	15.74	13,688.58	202.08	634.52	1,102.80	53.63	0.00
LAKE	15.41	13,399.75	197.82	731.62	1,079.53	52.50	0.00
LIBRARY	4.85	4,218.60	62.28	366.29	339.87	16.53	0.00
MENTAL HEALTH	7.67	6,669.24	98.46	377.83	537.30	26.13	0.00
MENTAL DISABLED	7.35	6,389.17	94.32	365.81	514.73	25.03	0.00
NOXIOUS WEED	5.52	4,796.25	70.81	192.76	386.41	18.79	0.00
ROAD/BRIDGE	7.60	6,616.73	97.68	496.08	533.07	25.92	0.00
SOIL CONSERV	112.10	97,474.21	1,439.02	5,762.13	7,852.89	381.87	0.00
SPECIAL ALCOHOL	1.48	1,295.34	19.12	72.59	104.35	35.49	0.00
SENIOR SERVICES	2.85	2,476.89	36.57	238.91	199.55	5.07	2,278.59
	10.42	9,058.62	133.73	358.60	729.80	9.70	0.00

530.36 461,201.70 6,808.73 25,258.76 37,156.15 1,806.83 4,557.18

Tax Year:
2019

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2020 BUDGET
CMBLT032

Date - Time:
2019/06/12 - 9:40.22

PRATT COUNTY

County

1. Estimated Assessed Valuation Information as of July 1, 2019

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	103,199,062	0	227,105
Personal Property	1,881,825	0	0
Oil and Gas	6,191,065	0	0
State Assessed Utilities	62,339,491	0	0
Severed Minerals	36,260	0	0
Total	173,647,703	0	227,105
New Improvements	753,494	0	
Remodel	8,487	0	

2. Personal Property excluding Watercraft 8,072,890

3. Actual Tax Rates Levied for the 2019 Budget

Fund	Rate
AGRICULTURAL EXTENSION	1.21400
AMBULANCE	2.38200
APPRAISER	1.50300
BOND & INTEREST	0.73800
CAPITAL IMPROVEMENT	0.13800
ECONOMIC DEVELOPMENT	0.40000
ELECTION	0.45600
EMPLOYEE BENEFIT	16.96700
FAIRGROUND	0.03100
GENERAL	9.89000
HEALTH	1.56400
HOSPITAL BOARD	1.53100
LAKE	0.48200
LIBRARY	0.76200
MENTAL HEALTH	0.73000
MENTALLY DISABLED	0.54800
NOXIOUS WEED	0.75600
ROAD/BRIDGE	11.13700
SENIOR SERVICES	1.03500
SOIL CONSERVATION	0.14800
SPECIAL ALCOHOL	0.28300
	62.69500

4. Final Assessed Valuation from November 1, 2018 Abstract 168,673,061

5. Personal Property excluding Watercraft for 2018 7,404,023

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 6,659,867

8. 2018 Column (2017 Tax) Delq % for EMPLOYEE BENEFIT Fund 0.97 %

9. 2018 Column (2017 Tax) Delq % for Special Assessments 2.99 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

Note:

06/12/2019

Date

Provided by

PRATT COUNTY

Name of County